

1RA JUNIO 2020

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	DONATIVO COVID-19	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1	DIRECCION GENERAL														
DG01	Méndez González Gabriela Elizabeth	Directora General	24,148.80	15			24,148.80	0.00		5,127.58	2,241.64	-0.13	15,182.20	866.60	\$ 6,300.08
DG02	Lopez Aranda Lisette Amparo	Asistente de Dirección	6,705.32	15		3.19	6,702.13	0.00		794.00		0.22	1,565.33	390.30	\$ 1,899.00
TOTAL DEPARTAMENTO			\$ 30,854.12			\$ 3.19	\$ 30,850.93	\$ -	\$ -	\$ 5,921.58	\$ 2,241.64	\$ 0.09	\$ 16,747.53	\$ 1,256.90	\$ 8,199.08
DEPARTAMENTO 2	JEFATURA ADMINISTRATIVA														
JA04	Loera Gonzalez Gabriela Marisol	Jefe de Departamento	13,520.00	15			13,520.00	0.00		2,283.55	1,429.36	-0.11	7,802.60	576.38	\$ 3,618.38
JA05	Pamela de Jesus Chavez Paz	Abogado	7,513.82	15			7,513.82	0.00		966.73			1,830.82	412.38	\$ 2,102.99
JA06	Sanchez Garcia Jeronimo	Contador	7,513.82	15			7,513.82	0.00		966.73			1,830.82	412.38	\$ 2,102.99
JA07	Neri Ruiz Pedro	Coordinador (administrativo)	7,989.28	15			7,989.28	0.00		1,068.30		0.01	1,987.08	425.36	\$ 2,222.95
JA08	Martínez Ibarra José de Jesús	Conserje	5,278.78	15			5,278.78	0.00		511.60		-0.08	3,758.58	351.35	\$ 1,539.08
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	4,677.54	15			4,677.54			409.06		0.04	3,286.54	334.93	\$ 1,387.38
JA11	Silva Díaz Angélica Araceli	Intendente	5,278.78	15			5,278.78			511.60		-0.08	1,118.58	351.35	\$ 1,539.08
JA39	Rios Ramos Dulce María Paulina	Recepcionista	5,278.78	15			5,278.78			511.60		0.12	1,118.78	351.35	\$ 1,539.08
JA40	Perez Gonzalez Maria Laura	Auxiliar General	4,677.54	15			4,677.54			409.06		0.16	947.14	334.93	\$ 1,387.38
JA41	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	5,278.78	15			5,278.78			511.62		-0.10	1,118.58	351.35	\$ 1,539.08

TOTAL DEPARTAMENTO			\$ 67,007.12		\$ -	\$ -	\$ 67,007.12	#####	#####	\$ 8,149.85	\$ 1,429.36	-\$ 0.04	\$ 24,799.52	\$ 3,901.76	#####
DEPARTAMENTO 4	AREA MEDICA Y FISICA														
AM13	Alatorre Rea Walter	Medico	7,513.82	15			7,513.82	0.00		966.73		0.20	1,831.02	412.38	\$ 2,102.99
AF12	Chavez Martinez Elba Roxana	Terapeuta Fisico	7,513.82	15			7,513.82	0.00		966.73			1,830.82	412.38	\$ 2,102.99
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	7,513.82	15			7,513.82	0.00		966.73			1,830.82	412.38	\$ 2,102.99
AF15	Olivares Morales María Ursula	Terapeuta Fisico	7,513.82	15			7,513.82			966.73			1,830.82	412.38	\$ 2,102.99
TOTAL DEPARTAMENTO			\$ 30,055.28		\$ -	\$ -	\$ 30,055.28	\$ -	\$ -	\$ 3,866.92		\$ 0.20	\$ 7,323.48	\$ 1,649.52	\$ 8,411.96
DEPARTAMENTO 5	AREA ESPECIALIDAD ADES														
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	7,513.82	15			7,513.82			966.73			1,830.82	412.38	\$ 2,102.99
AE17	Rivas Tejeda Carlos Alberto	Terapeuta (DI)	7,513.82	15			7,513.82			966.73			1,830.82	412.38	\$ 2,102.99
AE18	Marquez Martin del Campo Daniela	Coordinador Especialidades	7,989.28	15			7,989.28	0.00		1,068.30		-0.19	1,986.88	425.36	\$ 2,222.95
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	7,513.82	15			7,513.82	0.00		966.73			3,217.82	412.38	\$ 2,102.99
AE20	Plascencia González Paola Viridiana	Psicólogo	7,513.82	15			7,513.82	0.00		966.73			3,386.82	412.38	\$ 2,102.99
AE21	V A C A N T E	Psicólogo					0.00	0.00					0.00		\$ -
AE22	Neri Garcia Criselda	Psicólogo	7,513.82	15			7,513.82	0.00		966.73			1,830.82	412.38	\$ 2,102.99
AE23	Flores Orozco Carolina	Terapeuta (A y L)	7,513.82	15			7,513.82	0.00		966.73			1,830.82	412.38	\$ 2,102.99
AE24	Ortiz Anguiano Nélida Guadalupe	Terapeuta (A y L)	7,513.82	15			7,513.82	0.00		966.73			1,830.82	412.38	\$ 2,102.99

AE25	Reyes Vazquez Karla Rosalia Nashiely	Trabajador Social	7,513.82	15		7,513.82	0.00		966.73		-0.11	966.62	412.38	\$ 412.38
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	7,513.82	15		7,513.82	0.00		966.73			1,830.82	412.38	\$ 2,102.99
AE30	González Angulo Karla Angélica	Terapeuta	7,513.82	15		7,513.82	0.00		966.73			1,830.82	412.38	\$ 2,102.99
AE31	Villegas Ramirez Iyari	Terapeuta	7,513.82	15		7,513.82	0.00		966.73			2,423.82	412.38	\$ 2,102.99
AE32	Montero Jauregui Maribel	Terapeuta	7,513.82	15		7,513.82	0.00		966.73			1,830.82	412.38	\$ 2,102.99
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	7,513.82	15		7,513.82	0.00		966.73			1,830.82	412.38	\$ 2,102.99
AE37	Garcia Guzman Jorge Daniel	Terapeuta	7,513.82	15		7,513.82	0.00		966.73			1,830.82	412.38	\$ 2,102.99
AE38	Tabares Renteria Jovanny Gabriel	Monitor	4,677.54	15		4,677.54			409.06		-0.04	946.94	334.93	\$ 1,387.38
TOTAL DEPARTAMENTO			\$117,860.30		\$ -	\$ -	\$ 117,860.30	\$ -	\$ -	\$ 15,011.58	-\$ 0.34	\$ 31,237.10	\$ 6,533.61	#####
DEPARTAMENTO 6	AREA TALLERES													
AE19	De Anda Vargas Jessica Elizabeth	Coordinadora Talleres	7,989.28	15		7,989.28			1,068.30		-0.19	1,986.88	425.36	\$ 2,222.95
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	7,513.82	15		7,513.82			966.73			1,830.82	412.38	\$ 2,102.99
AT29	Rodriguez Mendez Elizabeth	Terapeuta	7,513.82	15		7,513.82			966.73		0.09	966.82	412.38	\$ 412.38
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,289.18	15		7,289.18			918.77		-0.05	1,756.98	406.25	\$ 2,046.32

AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	7,289.18	15			7,289.18			918.77		-0.05	1,756.98	406.25	\$ 2,046.32
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	7,289.18	15			7,289.18			918.77		-0.05	3,326.98	406.25	\$ 2,046.32
<b>TOTAL DEPARTAMENTO</b>			<b>\$ 44,884.46</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44,884.46</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,758.07</b>	<b>-\$ 0.25</b>	<b>\$ 11,625.46</b>	<b>\$ 2,468.87</b>	<b>#####</b>
<b>DEPARTAMENTO 7 JEFATURA DE OPERACIÓN</b>															
JO03	Marisol Valdez Becerra	Jefe de Departament o	13,520.00	15			13,520.00	0.00		2,283.55	1,936.36	-0.11	5,774.60	576.38	\$ 3,618.38
<b>TOTAL DEPARTAMENTO</b>			<b>\$ 13,520.00</b>			<b>\$ -</b>	<b>\$ 13,520.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,283.55</b>	<b>\$ 1,936.36</b>	<b>-\$ 0.11</b>	<b>\$ 5,774.60</b>	<b>\$ 576.38</b>	<b>\$ 3,618.38</b>
<b>TOTALES</b>			<b>304,181.28</b>			<b>3.19</b>	<b>304,178.09</b>	<b>8,149.85</b>	<b>9,579.17</b>	<b>40,991.55</b>	<b>5,607.36</b>	<b>-0.45</b>	<b>97,507.69</b>	<b>16,387.04</b>	<b>81,446.67</b>

JERONIMO SANCHEZ GARCIA/  
Contador

A. MARISOL LOERA GO